

Motion Sheet

Joint Appropriations Subcommittee for Transportation & Environmental Quality

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Transportation & Environmental Quality equaling \$9,126,000 as shown on page 9-2 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FY 2009 INTENT MOTION: I move to adopt the intent language recommendations numbered 101, 105, 108, 109, 110, 111, and 112 of the Joint Appropriations Subcommittee for Transportation & Environmental Quality as shown on pages 9-8 & 9-9 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Transportation & Environmental Quality as shown on pages 9-10 to 9-29 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FY 2008 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Transportation & Environmental Quality equaling \$8,000,000 as shown on page 9-30 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (S.B. 3).

FY 2008 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Transportation & Environmental Quality as shown on pages 9-36 & 9-37 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (S.B. 3).

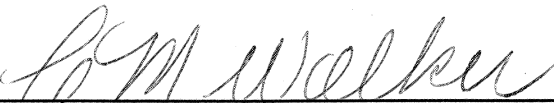
FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Transportation & Environmental Quality

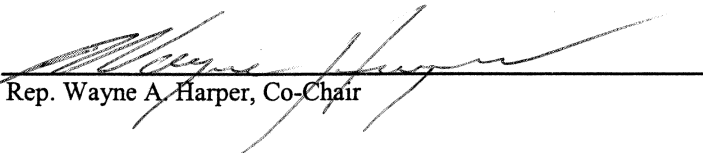
Sources of Funding	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
General Fund	107,766,900		107,766,900
Transportation Fund	419,729,100	4,348,400	424,077,500
Transportation Fund, One-time		3,177,600	3,177,600
Transportation Investment Fund of 2005	110,000,000		110,000,000
Centennial Highway Fund	631,000		631,000
Centennial Highway Fund Restricted Account	194,596,000		194,596,000
Federal Funds	293,254,200		293,254,200
Dedicated Credits Revenue	28,738,600		28,738,600
Federal Mineral Lease	49,669,000		49,669,000
GFR - Environmental Quality	6,240,500		6,240,500
GFR - Underground Wastewater System	76,000		76,000
GFR - Used Oil Administration	737,000		737,000
GFR - Voluntary Cleanup	614,700		614,700
WDSF - Drinking Water Loan Program	134,400		134,400
WDSF - Drinking Water Origination Fee	25,000		25,000
WDSF - Utah Wastewater Loan Program	948,100		948,100
WDSF - Water Quality Origination Fee	52,000		52,000
TFR - Aeronautics Fund	6,863,200	1,600,000	8,463,200
ET - Petroleum Storage Tank	1,255,100		1,255,100
ET - Waste Tire Recycling	125,000		125,000
Clean Fuel Vehicle Loan	106,000		106,000
Critical Highway Needs Fund	90,000,000		90,000,000
Debt Service	(135,659,000)		(135,659,000)
Designated Sales Tax	38,905,000		38,905,000
Petroleum Storage Tank Account	50,000		50,000
Petroleum Storage Tank Loan	155,600		155,600
Transfers	112,300		112,300
Transfers - Within Agency	6,194,500		6,194,500
Repayments	14,490,000		14,490,000
Beginning Nonlapsing	28,542,900		28,542,900
Closing Nonlapsing	(403,800)		(403,800)
Total	\$1,263,949,300	\$9,126,000	\$1,273,075,300

Agencies	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
National Guard	57,803,200		57,803,200
Veterans' Affairs	831,800		831,800
Environmental Quality	82,677,100		82,677,100
Transportation	1,062,637,200	9,126,000	1,071,763,200
Restricted Revenue - TEQ	60,000,000		60,000,000
Total	\$1,263,949,300	\$9,126,000	\$1,273,075,300

Categories of Expenditure	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Personal Services	176,780,100	1,055,000	177,835,100
In-State Travel	934,800		934,800
Out of State Travel	742,500		742,500
Current Expense	129,540,900	3,294,600	132,835,500
DP Current Expense	12,179,800	(1,200)	12,178,600
DP Capital Outlay	501,400		501,400
Capital Outlay	644,627,400	4,777,600	649,405,000
Other Charges/Pass Thru	298,642,400		298,642,400
Total	\$1,263,949,300	\$9,126,000	\$1,273,075,300

Other Information	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Budgeted FTE	2,291.5		2,291.5
Vehicles	3,980		3,980


 Sen. Carlene M. Walker, Co-Chair


 Rep. Wayne A. Harper, Co-Chair

FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Transportation & Environmental Quality
Department of Transportation

Sources of Funding	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
General Fund	35,000,000		35,000,000
Transportation Fund	419,729,100	4,348,400	424,077,500
Transportation Fund, One-time		3,177,600	3,177,600
Transportation Investment Fund of 2005	105,000,000		105,000,000
Centennial Highway Fund	631,000		631,000
Centennial Highway Fund Restricted Account	194,596,000		194,596,000
Federal Funds	211,523,900		211,523,900
Dedicated Credits Revenue	19,462,000		19,462,000
Federal Mineral Lease	49,669,000		49,669,000
TFR - Aeronautics Fund	6,863,200	1,600,000	8,463,200
Critical Highway Needs Fund	90,000,000		90,000,000
Debt Service	(135,659,000)		(135,659,000)
Designated Sales Tax	31,730,000		31,730,000
Transfers - Within Agency	6,000,000		6,000,000
Beginning Nonlapsing	28,490,000		28,490,000
Closing Nonlapsing	(398,000)		(398,000)
Total	\$1,062,637,200	\$9,126,000	\$1,071,763,200

Line Items	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Support Services	28,016,500	(1,500)	28,015,000
Engineering Services	29,716,400	(81,200)	29,635,200
Operations/Maintenance Management	130,008,400	4,324,900	134,333,300
Construction Management	347,175,200		347,175,200
Region Management	25,795,900	306,200	26,102,100
Equipment Management	18,364,300	2,977,600	21,341,900
Aeronautics	27,246,800	1,600,000	28,846,800
B and C Roads	126,608,700		126,608,700
Safe Sidewalk Construction	500,000		500,000
Mineral Lease	49,669,000		49,669,000
Centennial Highway Program	189,536,000		189,536,000
Critical Highway Needs	90,000,000		90,000,000
Total	\$1,062,637,200	\$9,126,000	\$1,071,763,200

Categories of Expenditure	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Personal Services	130,147,300	1,055,000	131,202,300
In-State Travel	649,700		649,700
Out of State Travel	297,800		297,800
Current Expense	110,947,100	3,294,600	114,241,700
DP Current Expense	8,720,700	(1,200)	8,719,500
DP Capital Outlay	397,500		397,500
Capital Outlay	610,704,100	4,777,600	615,481,700
Other Charges/Pass Thru	200,773,000		200,773,000
Total	\$1,062,637,200	\$9,126,000	\$1,071,763,200

Other Information	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Budgeted FTE	1,748.5		1,748.5
Vehicles	3,905		3,905

FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Transportation & Environmental Quality
Department of Environmental Quality

Sources of Funding	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
General Fund	11,668,700		11,668,700
Federal Funds	29,509,800		29,509,800
Dedicated Credits Revenue	9,072,600		9,072,600
GFR - Environmental Quality	6,240,500		6,240,500
GFR - Underground Wastewater System	76,000		76,000
GFR - Used Oil Administration	737,000		737,000
GFR - Voluntary Cleanup	614,700		614,700
WDSF - Drinking Water Loan Program	134,400		134,400
WDSF - Drinking Water Origination Fee	25,000		25,000
WDSF - Utah Wastewater Loan Program	948,100		948,100
WDSF - Water Quality Origination Fee	52,000		52,000
ET - Petroleum Storage Tank	1,255,100		1,255,100
ET - Waste Tire Recycling	125,000		125,000
Clean Fuel Vehicle Loan	106,000		106,000
Designated Sales Tax	7,175,000		7,175,000
Petroleum Storage Tank Account	50,000		50,000
Petroleum Storage Tank Loan	155,600		155,600
Transfers - Within Agency	194,500		194,500
Repayments	14,490,000		14,490,000
Beginning Nonlapsing	52,900		52,900
Closing Nonlapsing	(5,800)		(5,800)
Total	\$82,677,100	\$0	\$82,677,100

Line Items	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Environmental Quality	48,952,100		48,952,100
Water Security Dev Acct - Water Pollution	20,207,500		20,207,500
Water Security Dev Acct - Drinking Water	13,517,500		13,517,500
Total	\$82,677,100	\$0	\$82,677,100

Categories of Expenditure	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Personal Services	32,317,800		32,317,800
In-State Travel	259,800		259,800
Out of State Travel	251,800		251,800
Current Expense	8,690,400		8,690,400
DP Current Expense	3,166,600		3,166,600
DP Capital Outlay	103,900		103,900
Capital Outlay	113,000		113,000
Other Charges/Pass Thru	37,773,800		37,773,800
Total	\$82,677,100	\$0	\$82,677,100

Other Information	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Budgeted FTE	403.0		403.0
Vehicles	41		41

FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Transportation & Environmental Quality
Utah National Guard

Sources of Funding	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
General Fund	5,440,400		5,440,400
Federal Funds	52,220,500		52,220,500
Dedicated Credits Revenue	30,000		30,000
Transfers	112,300		112,300
Total	\$57,803,200	\$0	\$57,803,200

Line Items	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Utah National Guard	57,803,200		57,803,200
Total	\$57,803,200	\$0	\$57,803,200

Categories of Expenditure	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Personal Services	13,792,400		13,792,400
In-State Travel	23,300		23,300
Out of State Travel	189,700		189,700
Current Expense	9,698,900		9,698,900
DP Current Expense	288,600		288,600
Capital Outlay	33,810,300		33,810,300
Total	\$57,803,200	\$0	\$57,803,200

Other Information	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Budgeted FTE	132.0		132.0
Vehicles	30		30

FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Transportation & Environmental Quality
Department of Veterans' Affairs

Sources of Funding	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
General Fund	657,800		657,800
Dedicated Credits Revenue	174,000		174,000
Total	\$831,800	\$0	\$831,800

Line Items	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Veterans' Affairs	831,800		831,800
Total	\$831,800	\$0	\$831,800

Categories of Expenditure	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Personal Services	522,600		522,600
In-State Travel	2,000		2,000
Out of State Travel	3,200		3,200
Current Expense	204,500		204,500
DP Current Expense	3,900		3,900
Other Charges/Pass Thru	95,600		95,600
Total	\$831,800	\$0	\$831,800

Other Information	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Budgeted FTE	8.0		8.0
Vehicles	4		4

Joint Appropriations Subcommittee for Transportation & Environmental Quality

National Guard - Utah National Guard

101. *The Legislature intends that the National Guard be authorized to increase their fleet by two vehicles for use at Camp Williams to be funded 100% by Federal Funds.*

Veterans' Affairs

102. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$350,700 for the Veterans' Affairs Administration Program, provided by item 224 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*
103. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$340,500 for the Veterans' Affairs, Veterans' Cemetery Program, provided by item 224 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*
104. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$146,600 for the Veterans' Affairs, Veterans' Nursing Home, provided by item 224 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009.*

Environmental Quality

105. *The Legislature intends that priority be given in the grant and loan programs at the Division of Drinking Water to solve the Alta drinking water quality issue.*
106. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$3,562,000 for the Department of Environmental Quality, Air Operating Permits Program, provided by item 225 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009 and are authorized for use in the Air Operating Permits Program to reduce the fee in the second fiscal year following that in which the unexpended funds occurred.*
107. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$126,200 for the Department of Environmental Quality, Groundwater Permit Administration Program, provided by item 225 of Senate Bill 1 2008 General Session not lapse at the close of fiscal year 2009 and are authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.*

Transportation - Operations/Maintenance Management

108. *The Legislature intends that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund*
109. *There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation and preservation of State highways in Utah. It is the intent of the Legislature that the appropriation, fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits. It is also the intent of the Legislature that the FTE's for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance the appropriations otherwise made by this act to the Department of Transportation for other purposes.*

Transportation - Construction Management

110. *There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation and preservation of State highways in Utah. The Legislature intends that the appropriation, fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits.*

Joint Appropriations Subcommittee for Transportation & Environmental Quality

Transportation - Safe Sidewalk Construction

111. *The Legislature intends that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.*

The Legislature also intends that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse. If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will be available for other governmental entities which are prepared to use the resources. The Legislature intends that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.

Transportation - Mineral Lease

112. *The Legislature intends that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development.*

The Legislature intends that if private industries engaged in developing the State's natural resources are willing to participate in the cost of the construction of highways leading to their facilities, that local governments consider that highway as a higher priority as they prioritize the use of Mineral Lease Funds received through 59-21-1(3)(d). The funds appropriated for improvement or reconstruction of energy impacted highways are non-lapsing.

Joint Appropriations Subcommittee for Transportation & Environmental Quality

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Veterans' Affairs - Cemetery					
2787. Veterans' Burial Fee	300.00			0	
2788. Spouse/Dependent Burial Fee	400.00			0	
2789. Saturday Burial Surcharge	500.00			0	
2790. Lawn Vase	60.00			0	
2791. Disinterment Single Depth	600.00			0	
2792. Disinterment Double Depth	900.00			0	
Subtotal, Cemetery					\$0
Environmental Quality - Director's Office					
All Divisions					
2793. Request for copies over 10 pages, per page	.25	.25	0.00	0	0
2794. Copies made by the requestor for all pages, per page	.05	.05	0.00	0	0
2795. Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee who has the necessary skill and training to perform the request, after the first quarter hour.): Actual Cost					
The following fees apply to all divisions of the Department of Environmental Quality:					
2796. Special computer data requests, per hour	70.00	70.00	0.00	0	0
2797. Computer Disks/CD's, each	10.00	10.00	0.00	0	0
2798. Digital Video Disks, each	8.00	8.00	0.00	0	0
Subtotal, Director's Office					\$0
Environmental Quality - Air Quality					
2799. Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00	20.00	0.00	0	0
2800. Rules, paper copy	10.00	10.00	0.00	0	0
2801. State Implementation Plan, paper copy	40.00	40.00	0.00	0	0
2802. Utah Air Conservation Act, paper copy	5.00	5.00	0.00	0	0
Instructions and Guidelines for Notice of Intent, Modeling, Asbestos, Lead					
2803. Printed Copy	10.00	10.00	0.00	0	0
2804. Floppy disk	2.00	2.00	0.00	0	0
Emission Inventory Report					
2805. Printed	10.00	10.00	0.00	0	0
2806. Emission Inventory Workshop (attendance)	15.00	15.00	0.00	0	0
2807. Air Emissions Fees, per ton	46.44	48.75	2.31	78,000	180,180
2808. Major and Minor Source Compliance Inspection: Actual Cost					

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Annual Aggregate Compliance - tons of emissions per year (tpy):					
2809.	20 or less tpy	150.00	150.00	0.00	0	0
2810.	21-79 tpy	300.00	300.00	0.00	0	0
2811.	80-99 tpy	750.00	750.00	0.00	0	0
2812.	100 or more tpy	1,000.00	1,000.00	0.00	0	0
2813.	Certification for Vapor Tightness Tester	300.00	300.00	0.00	0	0
	Asbestos and Lead-Based Paint (LBP) Abatement					
2814.	Course Review Fee, actual cost per hour	70.00	70.00	0.00	0	0
2815.	Asbestos Company/Lead-Based Paint Firm Certification per year	200.00	200.00	0.00	0	0
2816.	Asbestos individual (employee) certification	100.00	100.00	0.00	0	0
2817.	Asbestos individual (employee) certification surcharge, non-Utah certified training provider	25.00	25.00	0.00	0	0
2818.	LBP abatement worker certification (per year)	75.00	75.00	0.00	0	0
2819.	LBP Inspector Certification (per year)	100.00	100.00	0.00	0	0
2820.	LBP Risk Assessor, Supervisor, Project Designer Certification (per year)	150.00	150.00	0.00	0	0
2821.	Lost certification card replacement	25.00	25.00	0.00	0	0
2822.	Annual asbestos notification	400.00	400.00	0.00	0	0
2823.	Asbestos/LBP Abatement Project notification Base Fee	140.00	140.00	0.00	0	0
2824.	Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential structures	40.00	40.00	0.00	0	0
2825.	Abatement unit fee/100 units (square feet/linear feet/cubic feet) (times 3) up to 10,000 units)	5.00	5.00	0.00	0	0
2826.	(School building AHERA abatement unit fees will be waived)	0.00	0.00	0.00	0	0
	Asbestos and Lead-Based Paint (LBP) Abatement					
2827.	Abatement unit fee/100 units (square feet/linear feet/cubic feet) (times 3) 10,000 or more units)	2.00	2.00	0.00	0	0
2828.	(School building AHERA abatement unit fees will be waived)	0.00	0.00	0.00	0	0
	Asbestos and Lead-Based Paint (LBP) Abatement					
2829.	Demolition Notification Base Fee	50.00	50.00	0.00	0	0
2830.	Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00	25.00	0.00	0	0
2831.	Alternative Work Practice Review	100.00	100.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Permit Category					
	Filing Fees:					
2832.	Name Changes:	100.00	100.00	0.00	0	0
2833.	Small Sources and Soil Remediation	250.00	250.00	0.00	0	0
2834.	New Sources, Minor & Major Modifications to Existing Sources	500.00	500.00	0.00	0	0
2835.	Any Unpermitted Sources at an Existing Facility	1,500.00	1,500.00	0.00	0	0
2836.	New Major PSD Sources (Monitoring Plan Review and site Visit)	5,000.00	5,000.00	0.00	0	0
2837.	New Major source or major modification to major source in nonattainment area, up to 450 hours	31,500.00	31,500.00	0.00	0	0
	New Major source or major modifications to major source in attainment area, up to 300 hours	21,000.00	21,000.00	0.00	0	0
2838.						
2839.	New minor source or minor modification to minor source, up to 20 hours	1,400.00	1,400.00	0.00	0	0
2840.	Generic permit for minor source or minor modification of minor sources, up to 8 hours (Sources for which engineering review/Bact standardized)	560.00	560.00	0.00	0	0
2841.	Temporary Relocations	500.00	500.00	0.00	0	0
2842.	Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions, up to 5 hours	350.00	350.00	0.00	0	0
2843.	Permitting cost for additional hours	70.00	70.00	0.00	0	0
2844.	Technical review of and assistance given for appeals, sales/use tax exemptions, soils remediations, experimental approvals, impact analyses, etc., per hour	0.00	70.00	70.00	100	7,000
	Air Quality Training					
2845.	Actual Cost					
	Clean Fuel Vehicle Fund - Loan or Grant Application Fee*					
2846.	Vehicle loans	140.00	140.00	0.00	0	0
2847.	Infrastructure loans*	350.00	350.00	0.00	0	0
2848.	Grants	280.00	280.00	0.00	0	0
	Subtotal, Air Quality					\$187,180
	Environmental Quality - Environmental Response/Remediation					
2849.	CERCLIS Lists Disk or Paper, refer to internet	15.00	15.00	0.00	0	0
	Underground Storage Tank Program List					
2850.	Underground Storage Tank Facility List (paper only)	30.00	30.00	0.00	0	0
2851.	Leaking Underground Storage Tank Facility List (paper only)	18.00	18.00	0.00	0	0
	Underground Storage Tank List					

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Underground Storage Tank Program List					
2852.	Postage for one or both	3.00	3.00	0.00	0	0
2853.	Emergency Planning Community Right to Know Act Reports	15.00	15.00	0.00	0	0
2854.	EPCRA Technical Assistance per hour	70.00	70.00	0.00	0	0
2855.	Environmental Project Technical Assistance and PST Claim	70.00	70.00	0.00	0	0
	preparation assistance, per hour					
2856.	Voluntary Environmental Cleanup Program Application Fee	2,000.00	2,000.00	0.00	0	0
	Review/Oversight/Participation in Voluntary Agreements:					
2857.	Actual Cost					
	Annual Underground Storage Tank (UST) Fee					
2858.	Tanks on PST Fund	100.00	100.00	0.00	0	0
2859.	Tanks not on PST Fund	200.00	200.00	0.00	0	0
2860.	Tanks Significantly out of Compliance with Leak Detection Requirements	300.00	300.00	0.00	0	0
2861.	Oversight for tanks failing to pay UST fee, per hour	70.00	70.00	0.00	0	0
2862.	UST Compliance Follow-up Inspection, per hour	70.00	70.00	0.00	0	0
2863.	Replacement of Lost Certification Tag, per tag	0.00	25.00	25.00	50	1,250
	Annual Underground Storage Tank (UST) Fee					
2864.	PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both	300.00	300.00	0.00	0	0
2865.	Initial Approval of Alternate UST Financial Assurance Mechanisms	420.00	420.00	0.00	0	0
	(Non-PST Participants)					
2866.	Approval of Alternate UST Financial Assurance Mechanisms after Initial Year (with No Mechanism Changes)	240.00	240.00	0.00	0	0
2867.	Apportionment of Liability requested by responsible parties. Preparing, administering, and conducting the Administrative process, per hour	70.00	70.00	0.00		
	Certification or Certification Renewal for UST Consultants					
2868.	UST Installers, Removers and Groundwater and Soil Samplers and non-government UST Inspectors and Testers	225.00	225.00	0.00	0	0
2869.	Consultant Recertification Class	150.00	150.00	0.00	0	0
	Clandestine Drug Lab Decontamination Specialist Certification					
2870.	Certification and Recertification	225.00	225.00	0.00	0	0
2871.	Retest of Certification Exam	100.00	100.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Enforecable Written Assurance Letters					
2872.	Flat fee for up to 8 hours to complete letter	500.00	500.00	0.00	0	0
2873.	Additional hourly charge per hour if over the original 8 hours	70.00	70.00	0.00	0	0
	Environmental Response and Remediation Program Training:					
2874.	Actual Cost					
	Subtotal, Environmental Response/Remediation					\$1,250
	Environmental Quality - Radiation Control					
2875.	Utah Radiation Control Rules, complete set	20.00	20.00	0.00	0	0
2876.	Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00	15.00	0.00	0	0
2877.	Utah Radiation Control Rules, partial set, Radioactive Materials	15.00	15.00	0.00	0	0
2878.	List of all radioactive material licensees	10.00	10.00	0.00	0	0
2879.	List of all x-ray machine registrants	10.00	10.00	0.00	0	0
	Machine-Generated Radiation					
	Hospital/Therapy					
2880.	Annual Registration Fee	35.00	35.00	0.00	0	0
	per control unit and first tube, plus annual fee for each additional tube connected to the control unit					
2881.	Division Conducted Inspection, per tube	105.00	105.00	0.00	0	0
	Medical					
2882.	Annual Registration Fee	35.00	35.00	0.00	0	0
	per control unit and first tube plus annual fee for each additional tube connected to the control unit					
2883.	Division Conducted Inspection, per tube	105.00	105.00	0.00	0	0
	Chiropractic					
2884.	Annual Registration Fee	35.00	35.00	0.00	0	0
	per control unit and first tube, plus annual fee for each additional tube connected to the control unit					
2885.	Division Conducted Inspection, per tube	105.00	105.00	0.00	0	0
	Podiatry/Veterinary					
2886.	Annual Registration Fee	35.00	35.00	0.00	0	0
	per control unit and first tube plus annual fee for each additional tube connected to the control unit					
2887.	Division Conducted Inspection, per tube	75.00	75.00	0.00	0	0
	Dental					
2888.	Annual Registration Fee,	35.00	35.00	0.00	0	0
	per control unit and first tube, plus annual fee for each additional tube connected to the control unit					
2889.	Division Conducted Inspection, per tube	0.00	0.00	0.00	0	0
2890.	First tube on a single control unit	45.00	45.00	0.00	0	0
2891.	Additional tubes on a control unit, per tube	12.50	12.50	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals					
2892.	Annual Registration Fee	35.00	35.00	0.00	0	0
	per control unit and first tube plus annual fee for each additional tube connected to the control unit					
	Machine-Generated Radiation					
	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals					
2893.	Division Conducted Inspection, per tube	105.00	105.00	0.00	0	0
	Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes					
2894.	Annual Registration Fee	35.00	35.00	0.00	0	0
	per control unit and first tube, plus annual fee for each additional tube connected to the control unit					
2895.	Division Conducted Inspection per tube	75.00	75.00	0.00	0	0
	Other					
2896.	Annual Registration Fee	35.00	35.00	0.00	0	0
	per control unit and first tube plus annual fee for each additional tube connected to the control unit					
2897.	Division Conducted Annual or Biannual Inspection, per tube	105.00	105.00	0.00	0	0
2898.	Division Conducted Inspection, once every five years, per tube	75.00	75.00	0.00	0	0
2899.	Inspection reports submitted by independent qualified experts	15.00	15.00	0.00	0	0
	or registrants using qualified experts, per tube					
	Radioactive Material					
	Special Nuclear Material					
2900.	Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including x-ray fluorescence analyzers and neutron generators					
2901.	New License/Renewal	440.00	440.00	0.00	0	0
2902.	Annual Fee	740.00	740.00	0.00	0	0
	Possession and use of less than 15 grams special nuclear material in unsealed form for research and development					
2903.	New License/Renewal	730.00	730.00	0.00	0	0
2904.	Annual Fee	740.00	740.00	0.00	0	0
	Special nuclear material to be used as calibration and reference sources					
2905.	New License/Renewal	180.00	180.00	0.00	0	0
2906.	Annual Fee	240.00	240.00	0.00	0	0
	All other special nuclear material licenses					
2907.	New License/Renewal	1,150.00	1,150.00	0.00	0	0
2908.	Annual Fee	1,600.00	1,600.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Source Material					
	Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid)					
2909.	New License/Renewal	5,510.00	5,510.00	0.00	0	0
2910.	Annual Fee	4,220.00	4,220.00	0.00	0	0
	Regulation of source and byproduct material at uranium mills or commercial waste facilities					
2911.	(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per month	6,667.00	6,667.00	0.00	0	0
2912.	(2) Uranium mills the Executive Secretary has determined are on standby status, per month	4,167.00	4,167.00	0.00	0	0
	Licenses for possession and use of source material for shielding					
2913.	New License/Renewal	230.00	230.00	0.00	0	0
2914.	Annual Fee	320.00	320.00	0.00	0	0
	All other source material licenses					
2915.	New License/Renewal	1,000.00	1,000.00	0.00	0	0
2916.	Annual Fee	1,120.00	1,120.00	0.00	0	0
	Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad scope for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution					
2917.	New License/Renewal	2,320.00	2,320.00	0.00	0	0
2918.	Annual Fee	2,960.00	2,960.00	0.00	0	0
	Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution					
2919.	New License/Renewal	1,670.00	1,670.00	0.00	0	0
2920.	Annual Fee	2,040.00	2,040.00	0.00	0	0
	Licenses authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material					
2921.	New License/Renewal	2,320.00	2,320.00	0.00	0	0
2922.	Annual Fee	2,960.00	2,960.00	0.00	0	0
	Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material					
2923.	New License/Renewal	860.00	860.00	0.00	0	0
2924.	Annual Fee	1,000.00	1,000.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Licenses for possession and use of radioactive material for industrial radiography operations.					
2925.	New License/Renewal	1,670.00	1,670.00	0.00	0	0
2926.	Annual Fee	2,560.00	2,560.00	0.00	0	0
	Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)					
2927.	New License/Renewal	700.00	700.00	0.00	0	0
2928.	Annual Fee	940.00	940.00	0.00	0	0
	Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes					
2929.	New License/Renewal	1,670.00	1,670.00	0.00	0	0
2930.	Annual Fee	1,740.00	1,740.00	0.00	0	0
	Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes					
2931.	New License/Renewal	3,340.00	3,340.00	0.00	0	0
2932.	Annual Fee	3,480.00	3,480.00	0.00	0	0
	Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19					
2933.	New License/Renewal	700.00	700.00	0.00	0	0
2934.	Annual Fee	580.00	580.00	0.00	0	0
	Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19					
2935.	New License/Renewal	700.00	700.00	0.00	0	0
2936.	Annual Fee	580.00	580.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Licenses to distribute items containing radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21					
2937.	New License/Renewal	700.00	700.00	0.00	0	0
2938.	Annual Fee	580.00	580.00	0.00	0	0
	Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21					
2939.	New License/Renewal	700.00	700.00	0.00	0	0
2940.	Annual Fee	580.00	580.00	0.00	0	0
	Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution					
2941.	New License/Renewal	2,320.00	2,320.00	0.00	0	0
2942.	Annual Fee	2,960.00	2,960.00	0.00	0	0
	Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution					
2943.	New License/Renewal	700.00	700.00	0.00	0	0
2944.	Annual Fee	940.00	940.00	0.00	0	0
	All other specific radioactive material licenses					
2945.	New License/Renewal	440.00	440.00	0.00	0	0
2946.	Annual Fee	520.00	520.00	0.00	0	0
	Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services					
2947.	New License/Renewal	320.00	320.00	0.00	0	0
2948.	Annual Fee	420.00	420.00	0.00	0	0
	Licenses that authorize services for leak testing only					
2949.	New License/Renewal	150.00	150.00	0.00	0	0
2950.	Annual Fee	160.00	160.00	0.00	0	0
	Radioactive Waste Disposal					
2951.	Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee					

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
2952.	New Application					
2953.	(a) Siting application: Actual costs up to	250,000.00	250,000.00	0.00	0	0
2954.	(b) License application: Actual costs up to	1,000,000.00	1,000,000.00	0.00	0	0
2955.	Renewal: Actual cost up to	1,000,000.00	1,000,000.00	0.00	0	0
2956.	Pre-licensing and operations review and consultation on commercial low-level radioactive waste facilities, per hour	70.00	70.00	0.00	0	0
	Review of commercial low-level radioactive waste disposal and uranium recovery special projects. Applicable when the licensee and the Division agree that a review be conducted by a contractor in support of the efforts of Division staff:					
2957.	Actual cost					
2958.	Review of topical reports submitted by a licensee or manufacturer to certify waste casks for transportation or disposal, per hour	70.00	70.00	0.00	0	0
	Generator Site Access Permits					
2959.	Generators transferring 1001 or more cubic feet of radioactive waste, per year	1,300.00	1,300.00	0.00	0	0
2960.	Generators transferring 1000 cubic feet or less of radioactive waste, per year	500.00	500.00	0.00	0	0
2961.	Brokers, (waste collectors or processors), per year	5,000.00	5,000.00	0.00	0	0
2962.	Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities, per hour	70.00	70.00	0.00	0	0
	Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging or repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive					
	or dispose of the material					
2963.	New License/Renewal	3,190.00	3,190.00	0.00	0	0
2964.	Annual Fee	2,760.00	2,760.00	0.00	0	0
	Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other persons. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material					
2965.	New License/Renewal	700.00	700.00	0.00	0	0
2966.	Annual Fee	1,100.00	1,100.00	0.00	0	0
	Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material					
2967.	New License/Renewal	440.00	440.00	0.00	0	0
2968.	Annual Fee	520.00	520.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Well Logging, Well Surveys, and Tracer Studies					
	Licenses for possession and use of radioactive material for well logging, well surveys, and tracer studies other than field flooding tracer studies					
2969.	New License/Renewal	1,670.00	1,670.00	0.00	0	0
2970.	Annual Fee	2,100.00	2,100.00	0.00	0	0
	Licenses for possession and use of radioactive material for field flooding tracer studies					
2971.	New License/Renewal Actual Cost					
2972.	Annual Fee	4,000.00	4,000.00	0.00	0	0
	Nuclear Laundries					
2973.	Licenses for commercial collection and laundry of items contaminated with radioactive material					
2974.	New License/Renewal	1,670.00	1,670.00	0.00	0	0
2975.	Annual Fee	2,380.00	2,380.00	0.00	0	0
	Human Use of Radioactive Material. Licenses for human use of radioactive material in sealed sources contained in teletherapy devices					
2976.	New License/Renewal	1,090.00	1,090.00	0.00	0	0
2977.	Annual Fee	1,280.00	1,280.00	0.00	0	0
	Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in teletherapy devices					
2978.	New License/Renewal	2,320.00	2,320.00	0.00	0	0
2979.	Annual Fee	2,960.00	2,960.00	0.00	0	0
	Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in teletherapy devices					
2980.	New License/Renewal	700.00	700.00	0.00	0	0
2981.	Annual Fee	1,100.00	1,100.00	0.00	0	0
	Civil Defense					
	Licenses for possession and use of radioactive material for civil defense activities					
2982.	New License/Renewal	700.00	700.00	0.00	0	0
2983.	Annual Fee	380.00	380.00	0.00	0	0
	Power Source					
	Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power					
2984.	New License/Renewal	5,510.00	5,510.00	0.00	0	0
2985.	Annual Fee	2,520.00	2,520.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Plan Reviews					
2986.	Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities	400.00	400.00	0.00	0	0
2987.	Plus added cost above 8 hours, per hour	70.00	70.00	0.00	0	0
	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable:					
2988.	Actual Cost					
	General License					
2989.	Measuring, gauging and control devices					
2990.	Initial registration/renewal for first year	20.00	20.00	0.00	0	0
2991.	Annual fee after initial registration/renewal	20.00	20.00	0.00	0	0
	In Vitro Testing					
2992.	Initial registration/renewal for first year	20.00	20.00	0.00	0	0
2993.	Annual fee after initial registration/renewal	20.00	20.00	0.00	0	0
	Depleted Uranium					
2994.	Initial registration/renewal for first year	20.00	20.00	0.00	0	0
2995.	Annual fee after initial registration/renewal	20.00	20.00	0.00	0	0
2996.	Charge for Late Payment of Fees, for all fees, per 30 days late	25.00	25.00	0.00	0	0
	Publication costs for making public notice of required actions:					
2997.	Actual Cost					
	Reciprocity Fees					
2998.	Licensees who conduct the activities under the reciprocity provisions of R313-19-30					
	Initial Filing of Application:					
2999.	Full Annual fee for Specific Category of User Listed Above					
3000.	Expedited application review. Applicable when, by mutual consent of the applicant and affected staff, an application request is taken out of date order and processed by staff per hour	75.00	75.00	0.00	0	0
	Management and oversight of impounded radioactive material:					
3001.	Actual Cost					
3002.	License amendment, for greater than three applications in a calendar year	200.00	200.00	0.00	0	0
3003.	Analytical costs for environmental monitoring samples from radioactive materials facilities					
3004.	Actual Costs					
	Subtotal, Radiation Control					\$0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Environmental Quality - Water Quality						
3005.	Water Quality Regulations, Complete set	30.00	30.00	0.00	0	0
3006.	Water Quality Regulations, R317-1, 2, 5, 6, 7; 10, 11, and 100, 101, 102, 103, 550, 560	2.00	2.00	0.00	0	0
3007.	Water Quality Regulations, R317-3, R317-4, R317-8	10.00	10.00	0.00	0	0
3008.	305(b) Water Quality Report	20.00	20.00	0.00	0	0
	Report Entitled:					
3009.	Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and Reservoirs	50.00	50.00	0.00	0	0
Operator Certification						
3010.	Certification Examination	35.00	35.00	0.00	0	0
3011.	Renewal of Certificate	10.00	10.00	0.00	0	0
3012.	Renewal of Lapsed Certificate - late fee (per month, 30.00 maximum)	10.00	10.00	0.00	0	0
3013.	Duplicate Certificate	20.00	20.00	0.00	0	0
3014.	New Certificate change in status	20.00	20.00	0.00	0	0
3015.	Certification by reciprocity with another state	20.00	20.00	0.00	0	0
3016.	Grandfather Certificate	20.00	20.00	0.00	0	0
Underground Wastewater Disposal Systems						
3017.	New Systems Fee	25.00	25.00	0.00	0	0
3018.	Certificate Issuance	10.00	10.00	0.00	0	0
UPDES Permits						
Cement Manufacturing						
3019.	Major	3,600.00	3,600.00	0.00	0	0
3020.	Minor	900.00	900.00	0.00	0	0
Coal Mining and Preparation						
3021.	General Permit	1,800.00	1,800.00	0.00	0	0
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum					
3022.	Individual Major	5,400.00	5,400.00	0.00	0	0
3023.	Individual Minor	3,600.00	3,600.00	0.00	0	0
3024.	Concentrated Animal Feeding Operations (CAFO) General Permit	500.00	500.00	0.00	0	0
	Fees for general permit issued for less than 5 years will be pro-rated based on a 5 year permit, \$100.00 minimum					
3025.	Construction Dewatering/Hydrostatic Testing General Permit	500.00	500.00	0.00	0	0
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum					
Dairy Products						
3026.	Major	3,600.00	3,600.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Dairy Products					
3027.	Minor	1,800.00	1,800.00	0.00	0	0
	Electric					
3028.	Major	4,500.00	4,500.00	0.00	0	0
3029.	Minor	1,800.00	1,800.00	0.00	0	0
3030.	Fish Hatcheries General Permit	500.00	500.00	0.00	0	0
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum.					
	Food and Kindred Products					
3031.	Major	4,500.00	4,500.00	0.00	0	0
3032.	Minor	1,800.00	1,800.00	0.00	0	0
3033.	Hazardous Waste Clean-up Sites	10,800.00	10,800.00	0.00	0	0
	Geothermal					
3034.	Major	3,600.00	3,600.00	0.00	0	0
3035.	Minor	1,800.00	1,800.00	0.00	0	0
	Inorganic Chemicals					
3036.	Major	5,400.00	5,400.00	0.00	0	0
3037.	Minor	2,700.00	2,700.00	0.00	0	0
	Iron and Steel Manufacturing					
3038.	Major	10,800.00	10,800.00	0.00	0	0
3039.	Minor	2,700.00	2,700.00	0.00	0	0
	Leaking Underground Storage Tank Cleanup					
3040.	General Permit	1,800.00	1,800.00	0.00	0	0
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum					
3041.	Individual Permit	3,600.00	3,600.00	0.00	0	0
	Meat Products					
3042.	Major	5,400.00	5,400.00	0.00	0	0
3043.	Minor	1,800.00	1,800.00	0.00	0	0
	Metal Finishing and Products					
3044.	Major	5,400.00	5,400.00	0.00	0	0
3045.	Minor	2,700.00	2,700.00	0.00	0	0
	Mineral Mining and Processing					
3046.	Sand and Gravel	1,000.00	1,000.00	0.00	0	0
3047.	Salt Extraction	1,000.00	1,000.00	0.00	0	0
3048.	Other Majors	3,600.00	3,600.00	0.00	0	0
3049.	Other Minors	1,800.00	1,800.00	0.00	0	0
	Manufacturing					
3050.	Major	7,200.00	7,200.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Manufacturing					
3051.	Minor	2,700.00	2,700.00	0.00	0	0
	Oil and Gas Extraction					
3052.	flow rate <= 0.5 MGD	1,800.00	1,800.00	0.00	0	0
3053.	flow rate > 0.5 MGD	2,700.00	2,700.00	0.00	0	0
	Ore Mining					
3054.	Major	5,400.00	5,400.00	0.00	0	0
3055.	Minor	2,700.00	2,700.00	0.00	0	0
3056.	Major w/Conc. Process	10,800.00	10,800.00	0.00	0	0
	Organic Chemicals Manufacturing					
3057.	Major	9,000.00	9,000.00	0.00	0	0
3058.	Minor	2,700.00	2,700.00	0.00	0	0
	Petroleum Refining					
3059.	Major	7,200.00	7,200.00	0.00	0	0
3060.	Minor	2,700.00	2,700.00	0.00	0	0
	Pharmaceutical Preparations					
3061.	Major	7,200.00	7,200.00	0.00	0	0
3062.	Minor	2,700.00	2,700.00	0.00	0	0
	Rubber and Plastic Products					
3063.	Major	4,500.00	4,500.00	0.00	0	0
3064.	Minor	2,700.00	2,700.00	0.00	0	0
	Space Propulsion					
3065.	Major	10,000.00	10,000.00	0.00	0	0
3066.	Minor	2,700.00	2,700.00	0.00	0	0
	Steam and/or Power Electric Plants					
3067.	Major	3,600.00	3,600.00	0.00	0	0
3068.	Minor	1,800.00	1,800.00	0.00	0	0
	Water Treatment Plants (Except Political Subdivisions)					
3069.	General Permit	500.00	500.00	0.00	0	0
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum					
	Non-contact Cooling Water					
3070.	Flow rate <= 10,000 gpd	500.00	500.00	0.00	0	0
3071.	10,000 gpd < Flow rate 100,000 gpd \$500.00 up to \$1,000.00	1,000.00	1,000.00	0.00	0	0
3072.	100,000 gpd < Flow rate <1.0 MGD \$1,000.00 up to \$2,000.00	2,000.00	2,000.00	0.00	0	0
3073.	Flow Rate > 1.0 MGD	3,000.00	3,000.00	0.00	0	0

Note: Fee amt. will be prorated based on flow rate.

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
3074.	General Multi-Secture Industrial Storm Water Permit*	500.00	500.00	0.00	0	0
	*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum					
3075.	General Construction Storm Water Permit> 1 Acre*	500.00	500.00	0.00	0	0
	*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum					
	Municipal Storm Water Annual Fee:					
3076.	0-5,000 Population	500.00	500.00	0.00	0	0
3077.	5,001 - 10,000 Population	800.00	800.00	0.00	0	0
3078.	10,001 - 50,000 Population	1,200.00	1,200.00	0.00	0	0
3079.	50,001 - 125,000 Population	2,000.00	2,000.00	0.00	0	0
3080.	> 125,000 Population	3,000.00	3,000.00	0.00	0	0
	Annual Ground Water Permit Administration Fee					
3081.	Tailings/Evap/Process Ponds; Heaps (per each)					
3082.	0-1 Acre	350.00	350.00	0.00	0	0
3083.	1-15 Acres	700.00	700.00	0.00	0	0
3084.	15-50 Acres	1,400.00	1,400.00	0.00	0	0
3085.	50-300 Acres	2,100.00	2,100.00	0.00	0	0
3086.	Over 300 Acres	2,800.00	2,800.00	0.00	0	0
	All Others					
3087.	Base (one regulated facility)	700.00	700.00	0.00	0	0
3088.	Per each additional regulated facility	700.00	700.00	0.00	0	0
	(Multi-celled pond system or grouping of facilities with common compliance point is considered one facility.)					
3089.	UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed above and Permit modifications (except political subdivisions), per hour	70.00	70.00	0.00	0	0
3090.	Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25%, per hour	70.00	70.00	0.00	0	0
	(Permittee to be notified upon receipt of application)					
	Water Quality Cleanup Activities					
3091.	Corrective Action, Site Investigation/Remediation Oversight Administration of Consent Orders and Agreements.	70.00	70.00	0.00	0	0
3092.	In lieu of fees for established above, the applicant or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance.					
3093.	Loan Administration Fees, Actual Costs					
3094.	Technical review of and assistance given for sales/use tax exemptions, per hour	70.00	70.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
3095.	Domestic Sewage Sludge Permits (number of resident connections); annual fee					
3096.	0 - 4,000	500.00	500.00	0.00	0	0
3097.	4001 - 15,000	1,018.00	1,018.00	0.00	0	0
3098.	More than 15,000	1,538.00	1,538.00	0.00	0	0
	Water Quality Loan Origination Fee					
3099.	5% of Loan Amount	0.00	.005	.005	23,000,000	115,000
	Subtotal, Water Quality					\$115,000
	Environmental Quality - Drinking Water					
	Safe Drinking Water Regulations Rules					
3100.	Bound	50.00	50.00	0.00	0	0
3101.	Special Surveys: Actual Cost					
3102.	File Searches: Actual Cost					
3103.	Well Sealing Inspection (per hour + mileage + per diem)	70.00	70.00	0.00	0	0
3104.	Special Consulting/Technical Assistance, per hour	70.00	70.00	0.00	0	0
	Operator Certification Program Fees					
3105.	Examination fee (any level)	100.00	100.00	0.00	0	0
3106.	Renewal of certification (every 3 years if applied for during designated period)	100.00	100.00	0.00	0	0
3107.	Grandfather Certification Application Fee	100.00	100.00	0.00	0	0
3108.	Reinstatement of lapsed certificate	200.00	200.00	0.00	0	0
3109.	Certificate of reciprocity with another state	100.00	100.00	0.00	0	0
3110.	Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00	20.00	0.00	0	0
	Cross Connection Control Program					
3111.	Examination fee	60.00	60.00	0.00	0	0
3112.	Certification fee	100.00	100.00	0.00	0	0
	Renewal fee					
3113.	Class I	160.00	160.00	0.00	0	0
3114.	Class II	160.00	160.00	0.00	0	0
3115.	Class III	160.00	160.00	0.00	0	0
	All fees will be deposited in a special account to defray the costs of administering the Cross Connection Control and Certification programs.					
	Financial Assistance Program Fees					
3116.	Application Processing					
	Actual Cost					
	Drinking Water Loan Origination Fee					
3117.	1.0 % of Loan Amount	0.00	.01	.01	16,500,000	165,000

Joint Appropriations Subcommittee for Transportation & Environmental Quality

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Subtotal, Drinking Water					\$165,000
Environmental Quality - Solid and Hazardous Waste					
3118. Utah Hazardous Waste Rules	10.00	10.00	0.00	0	0
3119. Utah Solid Waste Rules	10.00	10.00	0.00	0	0
3120. Utah Used Oil Rules	5.00	5.00	0.00	0	0
3121. RCRA Facility List	5.00	5.00	0.00	0	0
Solid and Hazardous Waste Program Administration:					
3122. (including Used Oil and Waste Tire Recycling Programs)					
The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.					
3123. Professional, per hour	70.00	70.00	0.00	0	0
(This fee includes but is not limited to: Review of Site Investigation and Site Remediation, Plans, Review of Permit Applications and Plan Modifications, Review and Oversight of Consent Orders and Agreements and their related compliance activities, Review and Oversight of Construction Activities, and Vehicle Manufacturer Mercury Switch Removal and Collection Plans)					
Hazardous Waste Permit Filing Fees:					
3124. Hazardous Waste Operation Plan Renewal:	1,000.00	1,000.00	0.00	0	0
(Hourly plan review fees credited against this filing fee)					
3125. Solid Waste Permit Filing Fees:					
The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.					
New Comm. Facility:					
3126. Class V and Class VI Landfills	1,000.00	1,000.00	0.00	0	0
3127. New Non-Commercial Facility	750.00	750.00	0.00	0	0
New Incinerator:					
3128. Commercial	5,000.00	5,000.00	0.00	0	0
3129. Industrial or Private	1,000.00	1,000.00	0.00	0	0
3130. Plan Renewals and Plan Modifications	100.00	100.00	0.00	0	0
3131. Variance Requests	500.00	500.00	0.00	0	0
Enforceable Written Assurance Letter					
3132. Flat fee fro up to 8 hours to complete letter	0.00	500.00	500.00	5	2,500
3133. Additional per hour charge if over the original 8 hours	0.00	70.00	70.00	25	1,750
Waste Tire Recycling Fees					
3134. Waste Tire Recycler Registration Fee, annual	100.00	100.00	0.00	0	0
3135. Waste Tire Transporter Registration Fee, annual	100.00	100.00	0.00	0	0
Used Oil Fees					
3136. Do It Your Selfer and Used Oil Collection Center Registration Fee	0.00	0.00	0.00	0	0
No Charge					

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Used Oil Permit Filing Fee for					
3137.	Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application	100.00	100.00	0.00	0	0
3138.	Used Oil Registration Fee for Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application, Annual	100.00	100.00	0.00	0	0
3139.	Used Oil Marketer Registration Fee, annual	50.00	50.00	0.00	0	0
3140.	Used Oil Marketer Permit Filing Fee	50.00	50.00	0.00	0	0
	Vehicle Manufacturer Mercury Switch Removal and Collection Plan Fee					
3141.	Mercury Switch Removal and Collection Plan Filing Fee	100.00	100.00	0.00	0	0
	Subtotal, Solid and Hazardous Waste					\$4,250
	Transportation - Support Services - Administration					
3142.	Outdoor Advertising Permit Fee, per year	25.00	25.00	0.00	0	0
	GRAMA Fee					
3143.	Per Copy, If they come into our office to make the copy	.05	.05	0.00	0	0
3144.	Per Copy, if UDOT makes the copy	.50	.50	0.00	0	0
3145.	Per Copy, 11 X 17 Copy, beginning the first sheet	1.00	1.00	0.00	0	0
3146.	Per Computer Run	25.00	25.00	0.00	0	0
	When the request requires computer output other than word processing, plus a reasonable portion of the costs associating with formatting or interfacing the information. Hourly rate, after the first quarter hour, of staff time for search, retrieval, and other direct administrative costs for complying with a request, not to exceed the salary of the lowest paid employee who, in the discretion of the custodian of the records, has the necessary skill and training to process the request.					
3147.	Tow Truck Driver Certification Fee	200.00	200.00	0.00	0	0
	Tramway Registration Fees					
3148.	Two-car or Multicar Aerial Passenger Tramway (101 HP or over)	1,320.00	1,560.00	240.00	2	480
3149.	Two-car or Multicar Aerial Passenger Tramway (100 HP or under)	660.00	940.00	280.00	0	0
3150.	Chair lift (Double)	420.00	610.00	190.00	33	6,270
3151.	Chair lift (Triple)	495.00	720.00	225.00	34	7,650
3152.	Chair lift (Quad)	585.00	840.00	255.00	11	2,805
3153.	Chair lift (Detachable)	1,320.00	1,560.00	240.00	4	960
3154.	Conveyor, Rope Tow	165.00	250.00	85.00	31	2,635
3155.	Funicular (Single or Double Reversible)	1,320.00	1,560.00	240.00	0	0
3156.	Rope Tow, J-bar, T-bar, or platter pull	165.00	250.00	85.00	3	255
	Bus Bench Advertising					
3157.	Initial Permit good for 5 years	200.00	200.00	0.00	0	0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Bus Bench Advertising					
3158.	Renewal good for another 5 years	25.00	25.00	0.00	0	0
	Airport Licensing Fee					
3159.	per hour	10.00	10.00	0.00	0	0
	Access Management Application Fees					
3160.	Type 1	50.00	75.00	25.00	1,832	45,800
3161.	Type 2	350.00	475.00	125.00	508	63,500
3162.	Type 3	750.00	1,000.00	250.00	15	3,750
3163.	Type 4	1,750.00	2,300.00	550.00	13	7,150
3164.	Access Violation Fine - per day	10.00	10.00	0.00	0	0
	Aircraft Rental Fees					
3165.	per hour	0.00	0.00	0.00	0	0
3166.	Cessna 206	140.00	165.00	25.00	211	5,275
3167.	King Air C90B	465.00	560.00	95.00	371	35,245
3168.	King Air B200	570.00	685.00	115.00	279	32,085
	Enchroadhment Permits					
3169.	Landscaping Perimits	20.00	30.00	10.00	450	4,500
3170.	Manhole Assess Permits	20.00	30.00	10.00	0	0
3171.	Special Even Permits	20.00	30.00	10.00	0	0
3172.	Utility Permits-Low Impact	20.00	30.00	10.00	950	9,500
3173.	Utility Permits - Medium Impact	100.00	135.00	35.00	4,380	153,300
3174.	Utility Permits - Hugh Impact	200.00	300.00	100.00	981	98,100
3175.	Utility Permits - Excess Impact	400.00	500.00	100.00	1,635	163,500
3176.	Inspection Fee/Hourly	40.00	60.00	20.00	500	10,000
3177.	Overtime Inspection Fee/Hourly	60.00	80.00	20.00	100	2,000
	Lake Powell Ferry Rates					
3178.	Foot Passengers	5.00	5.00	0.00	0	0
	Bicyclists would be considered foot passengers. Children under 5 accompanied by an adult would be free					
3179.	Motorcycles	10.00	10.00	0.00	0	0
3180.	Vehicles under 20'	10.00	10.00	0.00	0	0
3181.	Vehicles over 20'	1.25	1.25	0.00	0	0
	(per foot)					
	Subtotal, Administration					\$654,760
	Subtotal, Transportation & Environmental Quality					\$1,127,440

FY 2008 Supplemental Recommendations
Joint Appropriations Subcommittee for Transportation & Environmental Quality

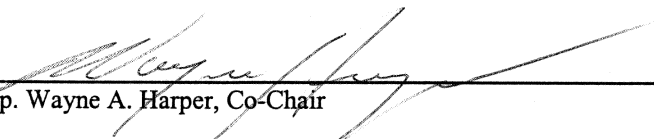
Sources of Funding	Appropriated	Subcommittee (S.B. 3)	Revised
General Fund	107,766,900		107,766,900
General Fund, One-time	411,290,000		411,290,000
Transportation Fund	419,729,100		419,729,100
Transportation Fund, One-time		8,000,000	8,000,000
Transportation Investment Fund of 2005	110,000,000		110,000,000
Centennial Highway Fund	631,000		631,000
Centennial Highway Fund Restricted Account	194,596,000		194,596,000
Federal Funds	305,997,500		305,997,500
Dedicated Credits Revenue	28,235,600		28,235,600
Federal Mineral Lease	49,669,000		49,669,000
GFR - Environmental Quality	7,207,000		7,207,000
GFR - Underground Wastewater System	128,000	(52,000)	76,000
GFR - Used Oil Administration	737,000		737,000
GFR - Voluntary Cleanup	614,700		614,700
WDSF - Drinking Water	159,400		159,400
WDSF - Water Quality	948,100		948,100
WDSF - Water Quality Origination Fee		52,000	52,000
TFR - Aeronautics Fund	6,863,200		6,863,200
ET - Petroleum Storage Tank	1,255,100		1,255,100
ET - Waste Tire Recycling	125,000		125,000
Clean Fuel Vehicle Loan	106,000		106,000
Critical Highway Needs Fund	90,000,000		90,000,000
Debt Service	(135,659,000)		(135,659,000)
Designated Sales Tax	38,905,000		38,905,000
Petroleum Storage Tank Account	50,000		50,000
Petroleum Storage Tank Loan	155,600		155,600
Transfers	104,200		104,200
Transfers - Within Agency	6,715,500		6,715,500
Repayments	13,938,000		13,938,000
Beginning Nonlapsing	29,246,900		29,246,900
Closing Nonlapsing	(403,800)		(403,800)
Lapsing Balance	(647,400)		(647,400)
Total	\$1,688,463,600	\$8,000,000	\$1,696,463,600

	Appropriated	Subcommittee (S.B. 3)	Revised
Agencies			
National Guard	72,450,100		72,450,100
Veterans' Affairs	1,114,900		1,114,900
Environmental Quality	82,771,400		82,771,400
Transportation	1,417,127,200	8,000,000	1,425,127,200
Restricted Revenue - TEQ	115,000,000		115,000,000
Total	\$1,688,463,600	\$8,000,000	\$1,696,463,600

Categories of Expenditure	Appropriated	Subcommittee (S.B. 3)	Revised
Personal Services	170,277,300		170,277,300
In-State Travel	1,079,600		1,079,600
Out of State Travel	718,400		718,400
Current Expense	453,551,300	8,000,000	461,551,300
DP Current Expense	11,302,400		11,302,400
DP Capital Outlay	589,700		589,700
Capital Outlay	693,279,800		693,279,800
Other Charges/Pass Thru	350,670,200		350,670,200
Trust & Agency Disbursements	6,994,900		6,994,900
Total	\$1,688,463,600	\$8,000,000	\$1,696,463,600

Other Information	Appropriated	Subcommittee (S.B. 3)	Revised
Budgeted FTE	2,292.5		2,292.5
Vehicles	3,977		3,977


 Sen. Carlene M. Walker, Co-Chair


 Rep. Wayne A. Harper, Co-Chair

FY 2008 Supplemental Recommendations
Joint Appropriations Subcommittee for Transportation & Environmental Quality
Department of Transportation

Sources of Funding	Appropriated	Subcommittee (S.B. 3)	Revised
General Fund	35,000,000		35,000,000
General Fund, One-time	354,490,000		354,490,000
Transportation Fund	419,729,100		419,729,100
Transportation Fund, One-time		8,000,000	8,000,000
Transportation Investment Fund of 2005	105,000,000		105,000,000
Centennial Highway Fund	631,000		631,000
Centennial Highway Fund Restricted Account	194,596,000		194,596,000
Federal Funds	211,523,900		211,523,900
Dedicated Credits Revenue	19,462,000		19,462,000
Federal Mineral Lease	49,669,000		49,669,000
TFR - Aeronautics Fund	6,863,200		6,863,200
Critical Highway Needs Fund	90,000,000		90,000,000
Debt Service	(135,659,000)		(135,659,000)
Designated Sales Tax	31,730,000		31,730,000
Transfers - Within Agency	6,000,000		6,000,000
Beginning Nonlapsing	28,490,000		28,490,000
Closing Nonlapsing	(398,000)		(398,000)
Total	\$1,417,127,200	\$8,000,000	\$1,425,127,200

Agencies	Appropriated	Subcommittee (S.B. 3)	Revised
Support Services	33,456,500		33,456,500
Engineering Services	29,766,400		29,766,400
Operations/Maintenance Management	130,008,400	8,000,000	138,008,400
Construction Management	447,175,200		447,175,200
Region Management	25,795,900		25,795,900
Equipment Management	18,364,300		18,364,300
Aeronautics	27,246,800		27,246,800
B and C Roads	126,608,700		126,608,700
Safe Sidewalk Construction	500,000		500,000
Mineral Lease	49,669,000		49,669,000
Centennial Highway Program	438,536,000		438,536,000
Critical Highway Needs	90,000,000		90,000,000
Total	\$1,417,127,200	\$8,000,000	\$1,425,127,200

Categories of Expenditure	Appropriated	Subcommittee (S.B. 3)	Revised
Personal Services	124,079,300		124,079,300
In-State Travel	810,000		810,000
Out of State Travel	286,300		286,300
Current Expense	431,898,500	8,000,000	439,898,500
DP Current Expense	8,267,900		8,267,900
DP Capital Outlay	397,500		397,500
Capital Outlay	645,450,200		645,450,200
Other Charges/Pass Thru	199,342,600		199,342,600
Trust & Agency Disbursements	6,594,900		6,594,900
Total	\$1,417,127,200	\$8,000,000	\$1,425,127,200

Other Information	Appropriated	Subcommittee (S.B. 3)	Revised
Budgeted FTE	1,748.5		1,748.5
Vehicles	3,905		3,905

Office of the Legislative Fiscal Analyst, 2/11/2008

FY 2008 Supplemental Recommendations
Joint Appropriations Subcommittee for Transportation & Environmental Quality
Department of Environmental Quality

Sources of Funding	Appropriated	Subcommittee (S.B. 3)	Revised
General Fund	11,668,700		11,668,700
General Fund, One-time	1,000,000		1,000,000
Federal Funds	28,093,100		28,093,100
Dedicated Credits Revenue	8,591,500		8,591,500
GFR - Environmental Quality	7,207,000		7,207,000
GFR - Underground Wastewater System	128,000	(52,000)	76,000
GFR - Used Oil Administration	737,000		737,000
GFR - Voluntary Cleanup	614,700		614,700
WDSF - Drinking Water	159,400		159,400
WDSF - Water Quality	948,100		948,100
WDSF - Water Quality Origination Fee		52,000	52,000
ET - Petroleum Storage Tank	1,255,100		1,255,100
ET - Waste Tire Recycling	125,000		125,000
Clean Fuel Vehicle Loan	106,000		106,000
Designated Sales Tax	7,175,000		7,175,000
Petroleum Storage Tank Account	50,000		50,000
Petroleum Storage Tank Loan	155,600		155,600
Transfers - Within Agency	715,500		715,500
Repayments	13,938,000		13,938,000
Beginning Nonlapsing	756,900		756,900
Closing Nonlapsing	(5,800)		(5,800)
Lapsing Balance	(647,400)		(647,400)
Total	\$82,771,400	\$0	\$82,771,400

Agencies	Appropriated	Subcommittee (S.B. 3)	Revised
Environmental Quality	50,300,100		50,300,100
Water Security Dev Acct - Water Pollution	19,085,800		19,085,800
Water Security Dev Acct - Drinking Water	12,985,500		12,985,500
Hazardous Substance Mitigation Fund	400,000		400,000
Total	\$82,771,400	\$0	\$82,771,400

Categories of Expenditure	Appropriated	Subcommittee (S.B. 3)	Revised
Personal Services	32,518,300		32,518,300
In-State Travel	229,800		229,800
Out of State Travel	247,100		247,100
Current Expense	10,676,000		10,676,000
DP Current Expense	2,816,200		2,816,200
DP Capital Outlay	192,200		192,200
Capital Outlay	585,000		585,000
Other Charges/Pass Thru	35,106,800		35,106,800
Trust & Agency Disbursements	400,000		400,000
Total	\$82,771,400	\$0	\$82,771,400

Other Information	Appropriated	Subcommittee (S.B. 3)	Revised
Budgeted FTE	403.0		403.0
Vehicles	41		41

FY 2008 Supplemental Recommendations
Joint Appropriations Subcommittee for Transportation & Environmental Quality
Utah National Guard

Sources of Funding	Appropriated	Subcommittee (S.B. 3)	Revised
General Fund	5,440,400		5,440,400
General Fund, One-time	500,000		500,000
Federal Funds	66,380,500		66,380,500
Dedicated Credits Revenue	25,000		25,000
Transfers	104,200		104,200
Total	\$72,450,100	\$0	\$72,450,100

Agencies	Appropriated	Subcommittee (S.B. 3)	Revised
Utah National Guard	72,450,100		72,450,100
Total	\$72,450,100	\$0	\$72,450,100

Categories of Expenditure	Appropriated	Subcommittee (S.B. 3)	Revised
Personal Services	13,168,000		13,168,000
In-State Travel	35,100		35,100
Out of State Travel	169,500		169,500
Current Expense	10,526,000		10,526,000
DP Current Expense	217,700		217,700
Capital Outlay	47,238,600		47,238,600
Other Charges/Pass Thru	1,095,200		1,095,200
Total	\$72,450,100	\$0	\$72,450,100

Other Information	Appropriated	Subcommittee (S.B. 3)	Revised
Budgeted FTE	133.0		133.0
Vehicles	29		29

FY 2008 Supplemental Recommendations
Joint Appropriations Subcommittee for Transportation & Environmental Quality
Department of Veterans' Affairs

Sources of Funding	Appropriated	Subcommittee (S.B. 3)	Revised
General Fund	657,800		657,800
General Fund, One-time	300,000		300,000
Dedicated Credits Revenue	157,100		157,100
Total	\$1,114,900	\$0	\$1,114,900

Agencies	Appropriated	Subcommittee (S.B. 3)	Revised
Veterans' Affairs	1,114,900		1,114,900
Total	\$1,114,900	\$0	\$1,114,900

Categories of Expenditure	Appropriated	Subcommittee (S.B. 3)	Revised
Personal Services	511,700		511,700
In-State Travel	4,700		4,700
Out of State Travel	15,500		15,500
Current Expense	450,800		450,800
DP Current Expense	600		600
Capital Outlay	6,000		6,000
Other Charges/Pass Thru	125,600		125,600
Total	\$1,114,900	\$0	\$1,114,900

Other Information	Appropriated	Subcommittee (S.B. 3)	Revised
Budgeted FTE	8.0		8.0
Vehicles	2		2

Joint Appropriations Subcommittee for Transportation & Environmental Quality

National Guard - Utah National Guard

33. *Under terms of Section 63-38-8.1 Utah Code Annotated, item 214 of Chapter 1 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following: Armory Maintenance JSB \$50,000*

Transportation - Support Services

34. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 219 of Chapter 1 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following: Software Development - \$200,000*
35. *Under terms of Section 63-38-8.1 Utah Code Annotated, item 160 of Chapter 366 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Software Development - Transportation Fund – One-time \$3,000,000*

Transportation - Engineering Services

36. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 220 of Chapter 1 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following: Engineering Services - \$200,000*
37. *Under terms of Section 63-38-8.1 Utah Code Annotated, the \$3,500,000 appropriation in Chapter 80 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following: Transportation Study – East- West Corridors in Salt Lake County and Counties of the Second Class*
38. *Under terms of Section 63-38-8.1 Utah Code Annotated, item 161 of Chapter 366 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Transportation Research at Utah State University. General Fund – One-time \$500,000*

Transportation - Operations/Maintenance Management

39. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 221 of Chapter 1 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following: Highway Maintenance - \$1,500,000*

Transportation - Construction Management

40. *The Legislature intends to clarify Item 1 of Chapter 6 Laws of Utah Third Special Session 2006. The Legislature intends that the portion used for corridor preservation be placed in the Transportation Corridor Preservation Revolving Loan Fund and the match portion for local governments be non-lapsing. The Legislature also intends that the match portion for local governments is intended to match funds expended on current and future state roads. It is also the intent to the Legislature that the match portion for local governments be available for a two year period from the date the local option transportation corridor preservation fee was initially imposed. Any unexpected local matching funds revert to the Transportation Corridor Preservation Revolving Loan Fund.*
41. *The Legislature intends to clarify uses of the funding provided in item 142 of Chapter 383 Laws of Utah General Session 2007. Of the \$100,000,000 one time appropriation from the General Fund \$30,000,000 is to be used for corridor preservation with \$16,000,000 placed in the Transportation Corridor Preservation Revolving Loan Fund and the remaining \$14,000,000 is to be used as a match for local governments. The Legislature also intends that the \$14,000,000 be non-lapsing and be expended only on current and future state roads. It is also the intent to the Legislature that the match portion for local governments be available for a two year period from the date the local option transportation corridor preservation fee was initially imposed. Any unexpected local matching funds revert to the Transportation Corridor Preservation Revolving Loan Fund.*

Joint Appropriations Subcommittee for Transportation & Environmental Quality

Transportation - Region Management

42. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 223 of Chapter 1 Laws of Utah 2007 is made non-lapsing with the use of any non-lapsing funds limited to the following: Region Management \$200,000*

FY 2009 Ongoing General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Transportation & Environmental Quality

Priority	Agency	Item Description	Amount	Running Sum
1	National Guard	National Guard Tuition Assistance	500,000	500,000
2	Environmental Quality	PM 2.5 Funding	2,210,000	2,710,000
3	Transportation	Choke Point/Congestion Relief	40,000,000	42,710,000
4	National Guard	National Guard IT Services	54,300	42,764,300
5	Veterans' Affairs	Veterans' Affairs FTEs	200,000	42,964,300
6	National Guard	National Guard Community Assistance F	51,200	43,015,500
7	Environmental Quality	Mercury Dry Deposition Monitoring FTI	19,000	43,034,500
8	Environmental Quality	Mercury Source Assessment	62,000	43,096,500
Total			<u><u>\$43,096,500</u></u>	

FY 2008-09 One-time General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Transportation & Environmental Quality

Priority	Agency	Item Description	FY 2008	FY 2009	Running Sum
1	Transportation	Choke Point/Congestion Relief		120,000,000	120,000,000
2	Transportation	Provo Airport Radar		1,000,000	121,000,000
3	Transportation	6200 So/Redwood Road/Bangerter Inter		50,000,000	171,000,000
4	Environmental Quality	RFA90 Alta Water Quality		750,000	171,750,000
5	Transportation	RFA113 I-215 West & 3500 South		3,000,000	174,750,000
6	Environmental Quality	Mercury Dry Deposition Monitoring		100,000	174,850,000
7	Transportation	Highway Bridge Replacemet		70,000,000	244,850,000
8	Transportation	Advance Right of Way Acquisition		30,000,000	274,850,000
9	Transportation	RFA44 Seep Ridge Road		2,000,000	276,850,000
10	Veterans' Affairs	Veterans' Outreach Program		50,000	276,900,000
11	Transportation	RFA25 EIS Utah Lake Road Crossing		3,000,000	279,900,000
12	Veterans' Affairs	RFA86 Utah United in Hope		100,000	280,000,000
Total			<u>\$0</u>	<u>\$280,000,000</u>	

**FY 2008-09 Changes in Funding Sources Other Than General/School Funds
Joint Appropriations Subcommittee for Transportation & Environmental Quality**

Agency	Line Item	Item Description	Source of Funding	FY 2008	FY 2009
Environmental Quality	Environmental Quality		GFR - Underground Wastewater S	(52,000)	
Environmental Quality	Environmental Quality		WDSF - Water Quality Origination	52,000	
Transportation	Support Services		Transportation Fund		(1,500)
Transportation	Engineering Services		Transportation Fund		(281,200)
Transportation	Engineering Services		Transportation Fund, One-time		200,000
Transportation	Operations/Maintenance Management		Transportation Fund		4,324,900
Transportation	Operations/Maintenance Management		Transportation Fund, One-time	8,000,000	
Transportation	Region Management		Transportation Fund		306,200
Transportation	Equipment Management		Transportation Fund, One-time		2,977,600
Transportation	Aeronautics		TFR - Aeronautics Fund		1,600,000
Total				\$8,000,000	\$9,126,000